



**Contra Costa Behavioral Health Services  
Amendment to Request for Information  
TAY Residential and Outpatient Facility  
May 2017**

Contra Costa County Behavioral Health Services (CCBHS) is opting to amend the Budget and Due Dates of the TAY Residential and Outpatient Facility. The amendment is to clarify budget and extend the timeline. The amended sections are updated below and changes to text are **bolded green**.

**III (C). Budget and Budget Justification (3 page maximum, 20 points total)**

- 1) Include a sources and uses budget (1 page per year) outlining the expected cost of the project, broken down by major cost categories. **In their submission, the bidder should propose a reasonable budget amount that is aligned to their program(s) criteria.** Note that up to \$250,000 MHSAs dollars will be available for one-time repurposing of the building and start-up costs during the initial year. **The contracted provider will be responsible for ongoing maintenance and repairs and the budget should include a line item for this.** If applicable, provide a list of resources expected to be leveraged. **(10 points)**
  
- 2) Include a budget justification/narrative (1 page). **(10 points)**

**V. Important Due Dates**

<b>Important Dates</b>	<b>Due Date</b>
Request for Information – Posted Online	Wednesday, March 22, 2017
RSVP Deadline for attendance to <b>MANDATORY</b> applicant Conference	Tuesday, April 11, 2017
Applicants’ Conference and Facility Tour (1034 Oak Grove Road, Concord, CA 94518)	Monday, April 17, 2017
First set of responses to questions submitted by applicants post conference	Monday, April 24, 2017
Final set of responses to questions submitted by applicants post conference	<b>Friday, May 5, 2017</b>
RFI Application Due Date	<b>Monday, May 15, 2017</b>
Awardee or Next Steps Announcement	<b>Friday, May 26, 2017</b>
Anticipated date location will be available	<b>TBD – dependent on contract</b>